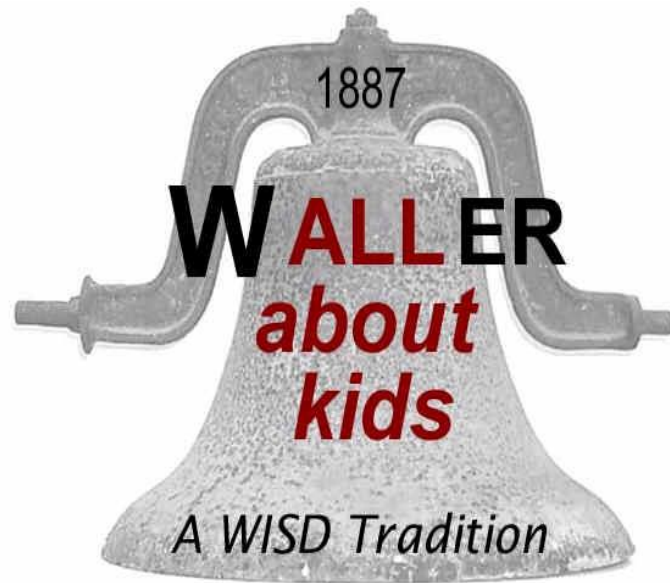


# Bond Update

June 12, 2017

# Bond Summary:



## Total Expenditures to Date

- \$71,320,000 Budget
- \$66,782,820 Encumbered
- 94% Of Total

## Schedules

- **Package A** (Jones, RR, CTE, & Ag.)
  - \$37,744,240 Contract
  - On Schedule
  - Complete by Fall 2017
- **Package D** (HVAC Junior High West / Schultz)
  - \$8,579,736 Contract
  - On Schedule
  - Complete by Fall 2017
- **Package E 1** (Re-Roof Junior High School East)
  - \$780,130 Contract
  - On Schedule
  - Complete by Spring 2018
- **Package E 2** (Junior High School East HVAC)
  - \$2,136,334 Contract
  - On Schedule
  - Complete by Fall 2017

# Package A: (Jones, Roberts Road, CTE/Ag)



- **Budget Review**

- \$37,744,240 Contract Amount
- \$26,837,677 Billed to Date (71%)

# Jones Elementary School:



## Project Update

- Final grading underway
- Classroom wings near complete
- Interior painting complete
- Food service equipment being installed
- HVAC test and balance underway

## Schedule

- Expected completion July 15
- 25 rain delays claimed (as of 3/2/17)
- On schedule for Fall 2017 open

## Look Ahead

- Final grading and drainage
- Doors hardware
- Landscaping to begin first of July
- Final clean
- Demonstrations
- Furniture delivery July 1

# Jones Elementary School:



## Project Update

- Final grading underway
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- **Schedule**
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  - On schedule for Fall 2017 open
- **Look Ahead**
  - Final grading and drainage
  - Doors hardware
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# Jones Elementary School:



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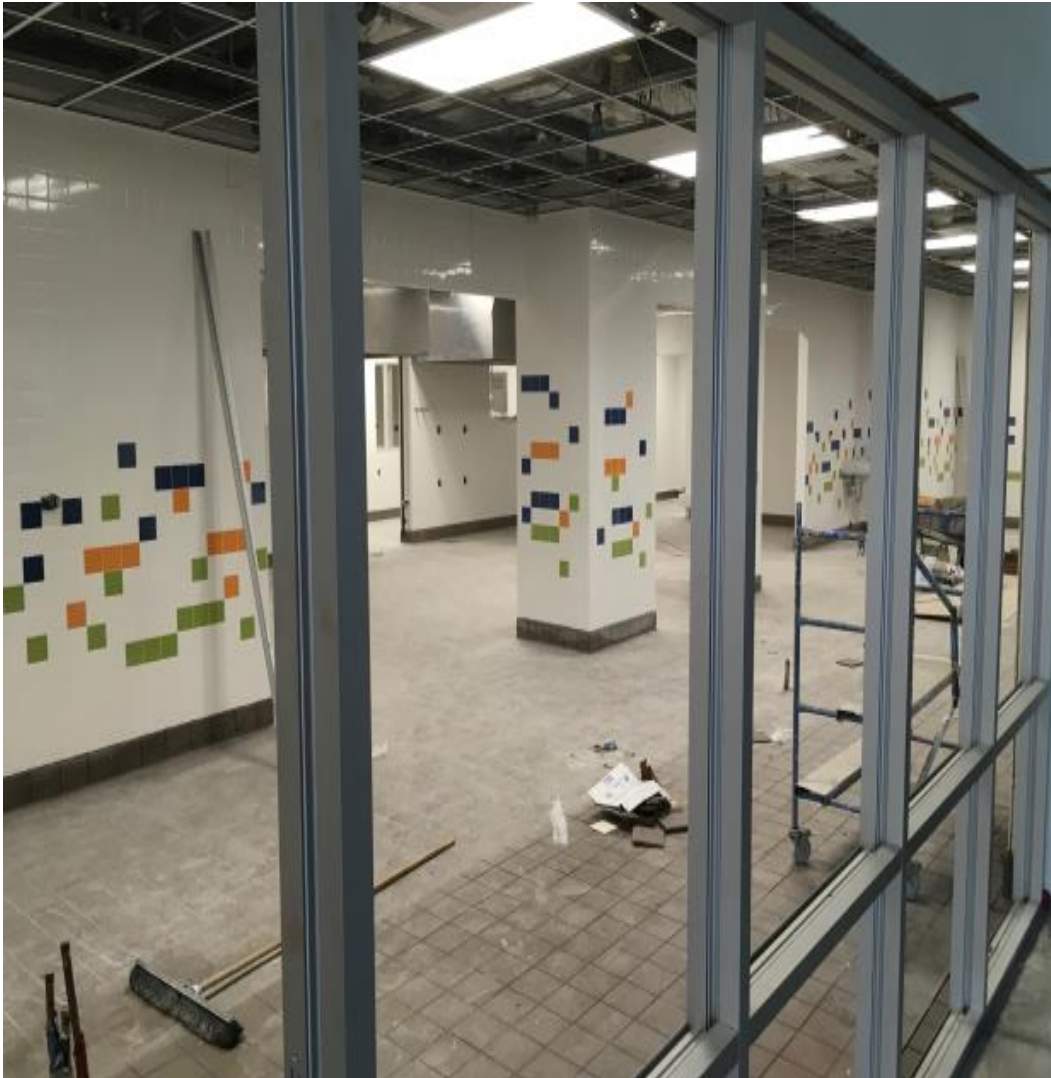
## Schedule

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## Look Ahead

- Final grading and drainage
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- Final clean
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- Furniture delivery July 1

# Jones Elementary School:



## Project Update

- Final grading underway
- Classroom wings near complete
- Interior painting complete
- Food service equipment being installed
- HVAC test and balance underway

## Schedule

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## Look Ahead

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- Final clean
- Demonstrations
- Furniture delivery July 1

# Jones Elementary School:



## Project Update

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- Classroom wings near complete
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## Schedule

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- On schedule for Fall 2017 open

## Look Ahead

- Final grading and drainage
- Doors hardware
- Landscaping to begin first of July
- Final clean
- Demonstrations
- Furniture delivery July 1

# Roberts Road Addition:



## Project Update

- Ceiling demo complete
- HVAC demo complete
- 75% new air handlers installed
- Ductwork installation underway

## Schedule

- Ahead of schedule by 1 week
- On Schedule for Fall 2017 Open

## Look Ahead

- Begin painting next week
- Ceiling grid, diffusers, lights etc to follow paint
- Flooring to follow ceilings

# Roberts Road Addition:



## Project Update

- Ceiling demo complete
- HVAC demo complete
- 75% new air handlers installed
- Ductwork installation underway

## Schedule

- Ahead of schedule by 1 week
- On Schedule for Fall 2017 Open

## Look Ahead

- Begin painting next week
- Ceiling grid, diffusers, lights etc to follow paint
- Flooring to follow ceilings

# Roberts Road Addition:



- **Project Update**
  - Ceiling demo complete
  - HVAC demo complete
  - 75% new air handlers installed
  - Ductwork installation underway
- **Schedule**
  - Ahead of schedule by 1 week
  - On Schedule for Fall 2017 Open
- **Look Ahead**
  - Begin painting next week
  - Ceiling grid, diffusers, lights etc to follow paint
  - Flooring to follow ceilings

# Roberts Road Addition:



## Project Update

- Ceiling demo complete
- HVAC demo complete
- 75% new air handlers installed
- Ductwork installation underway

## Schedule

- Ahead of schedule by 1 week
- On Schedule for Fall 2017 Open

## Look Ahead

- Begin painting next week
- Ceiling grid, diffusers, lights etc to follow paint
- Flooring to follow ceilings

# High School CTE & Ag:



## Project Update

- Permanent power to Ag this week
- Demo of existing CTE complete
- Underground work underway
- Piers for new canopy this week
- New walls being installed

## Schedule

- On Schedule for Fall 2017 Open

## Look Ahead

- Flooring (Ag)
- Doors and hardware (Ag)
- Ceilings (Ag)
- Walls (CTE)
- HVAC (CTE)



# High School CTE & Ag:



## Project Update

- Permanent power to Ag this week
- Demo of existing CTE complete
- Underground work underway
- Piers for new canopy this week
- New walls being installed

## Schedule

- On Schedule for Fall 2017 Open

## Look Ahead

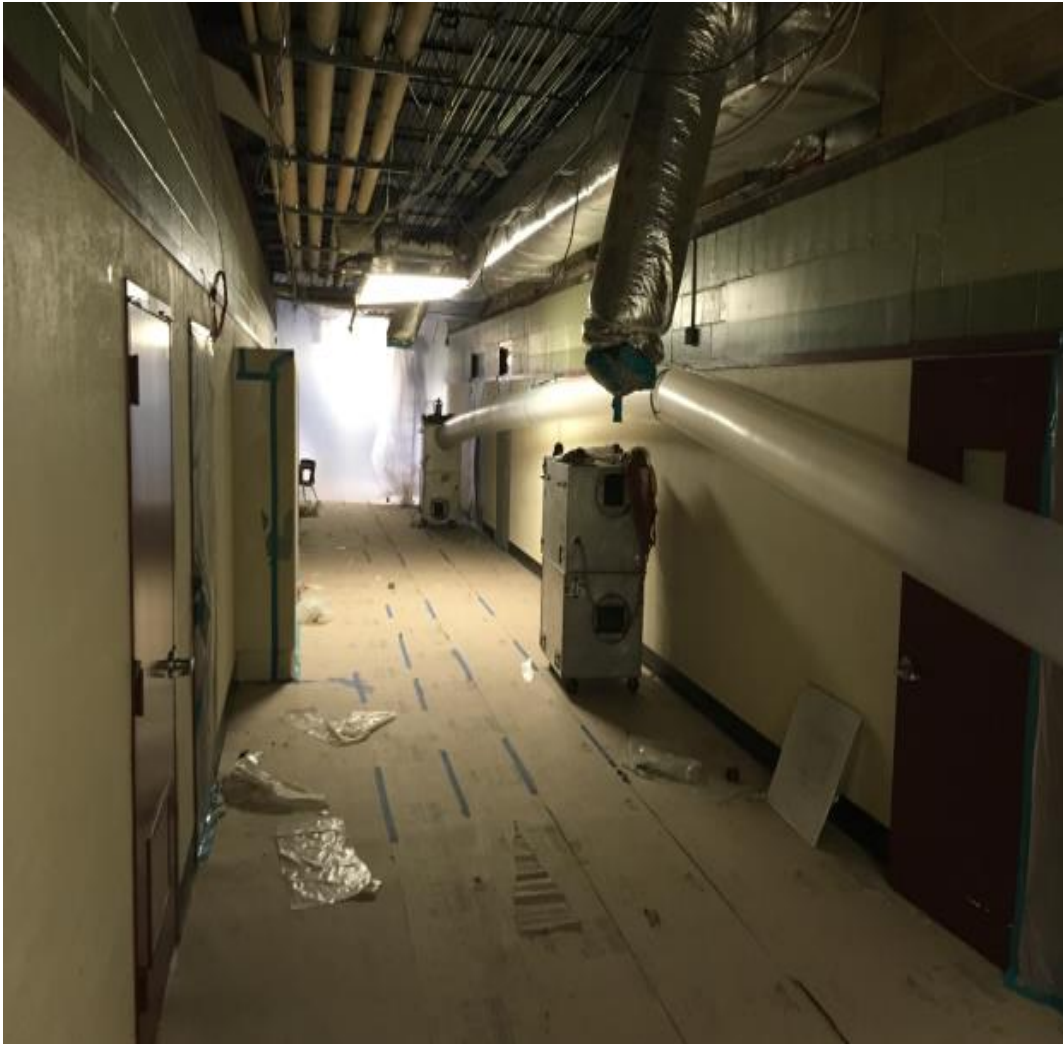
- Flooring (Ag)
- Doors and hardware (Ag)
- Ceilings (Ag)
- Walls (CTE)
- HVAC (CTE)

# Package D: (Junior High School West HVAC / Schultz HVAC)



- **Project Update**
  - Ceiling demo complete
  - Abatement complete
  - Chillers relocated
  - HVAC demo 60% complete
  - New HVAC 20% installed
  - Fire sprinkler underway at West
- **Budget Review**
  - \$5,724,633 JHSW
  - \$2,855,103 SJHS
- **Schedule**
  - Complete work August 15, 2017
- **Look Ahead**
  - Finish HVAC
  - Finish Sprinkler

# Package D: (Junior High School West HVAC / Schultz HVAC)



## Project Update

- Ceiling demo complete
- Abatement complete
- Chillers relocated
- HVAC demo 60% complete
- New HVAC 20% installed
- Fire sprinkler underway at West

## Budget Review

- \$5,724,633 JHSW
- \$2,855,103 SJHS

## Schedule

- Complete work August 15, 2017

## Look Ahead

- Finish HVAC
- Finish Sprinkler

# Package D: (Junior High School West HVAC / Schultz HVAC)



## Project Update

- Ceiling demo complete
- Abatement complete
- Chillers relocated
- HVAC demo 60% complete
- New HVAC 20% installed
- Fire sprinkler underway at West

## Budget Review

- \$5,724,633 JHSW
- \$2,855,103 SJHS

## Schedule

- Complete work August 15, 2017

## Look Ahead

- Finish HVAC
- Finish Sprinkler

# Package D: (Junior High School West HVAC / Schultz HVAC)



## Project Update

- Ceiling demo complete
- Abatement complete
- Chillers relocated
- HVAC demo 60% complete
- New HVAC 20% installed
- Fire sprinkler underway at West

## Budget Review

- \$5,724,633 JHSW
- \$2,855,103 SJHS

## Schedule

- Complete work August 15, 2017

## Look Ahead

- Finish HVAC
- Finish Sprinkler

# Package D: (Junior High School West HVAC / Schultz HVAC)



- **Project Update**
  - Ceiling demo complete
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- **Budget Review**
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- **Schedule**
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- **Look Ahead**
  - Finish HVAC
  - Finish Sprinkler

# Package D: (Junior High School West HVAC / Schultz HVAC)



## Project Update

- Ceiling demo complete
- Abatement complete
- Chillers relocated
- HVAC demo 60% complete
- New HVAC 20% installed
- Fire sprinkler underway at West

## Budget Review

- \$5,724,633 JHSW
- \$2,855,103 SJHS

## Schedule

- Complete work August 15, 2017

## Look Ahead

- Finish HVAC
- Finish Sprinkler

# Package E1: (Junior High School East Roof Replacement)



- **Project Update**
  - Materials to be delivered this week
- **Budget Review**
  - \$780,130 Contract
- **Schedule**
  - Finish January 2018
- **Look Ahead**
  - Begin construction June 12



# Package E2: (Junior High School HVAC Replacement/Relocation)



- **Project Update**
  - Ceiling demo complete
  - Abatement complete
  - HVAC demo complete
  - New ductwork 60% complete
- **Budget Review**
  - \$2,136,334 Contract
- **Schedule**
  - Summer 2017
- **Look Ahead**
  - Run new gas service
  - Install new air handlers
  - Cut in new vents
  - Install new walls

# Package E2: (Junior High School HVAC Replacement/Relocation)



## Project Update

- Ceiling demo complete
- Abatement complete
- HVAC demo complete
- New ductwork 60% complete

## Budget Review

- \$2,136,334 Contract

## Schedule

- Summer 2017

## Look Ahead

- Run new gas service
- Install new air handlers
- Cut in new vents
- Install new walls

Thank You . . .

